Early Staffing and Faculty Equity

Hechinger Institute on Education and the Media



Management System/Operating System

- In CMS the BSC is umbrella or management system
- The operation and monitoring of the system takes place through Project Charters and Systemic Project Plans
- Monthly Project Management Reports are submitted
- Quarterly reviews are held before the Project Management Oversight Committee



Elements of the Balanced Scorecard

> Objective: What end result you want to achieve

(Note: "How" will come later in Action Plans)

Measure: What it looks like when you have reached

the desired result. These are *key performance*

indicators that show achievement of objectives.

Target: An objective-specific goal (linked to baseline data),

which *represents outstanding achievement* for

related measures

Baseline: Existing available data reflecting current level

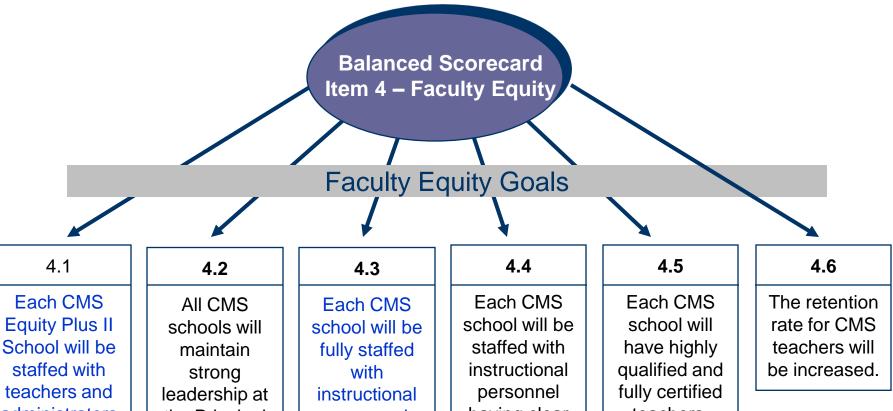
of performance for related measures. Serves as

a starting point for reaching target levels of

performance.



Balanced Scorecard Item 4 – Faculty Equity



administrators reflecting the profile of the system's 1998 Schools of

Excellence and Distinction & 2 Year Average.

the Principal and Assistant Principal level.

personnel prior to the first student day of the school year.

having clear licensure.

teachers.

Future additions: Time to fill, cost per hire, transaction error rate, response time

Equity Scorecard

- Measures Equity Plus schools against established standards
- Detailed breakdown of the group and each Equity Plus school
- Faculty comparisons in 6 categories by school level
- Progress monitored and reported to the Board annually in January



Faculty Equity Outcomes

- Overall Rating Improving
 - Clear Licensure
 - Advanced degrees
 - Average teaching experience
 - 5+ years of experience
- Overall Rating Steady
 - Teachers New to Teaching
- Overall Rating Declining
 - National Board Certification









Strategies for Equity Measures

- Larger signing bonus and extended deadline
- Separate Transfer Fair and NBCT Breakfast
- Additional supply funds
- Smaller teacher/pupil ratio
- Tuition assistance for graduate degree
- Retention bonus
- Pay for performance pilot



Fully Staffed Outcomes

- First student day measures above 100 in 1998
- Declined each year
- 9 vacancies in 2003
- 14 vacancies in 2004-05
- Increase from 60% to 95% schools with 0 instructional vacancies



Strategies for Fully Staffed Measure

- Signing bonus
- Additional bonus and extended timeline for critical area teachers
- Accelerated timeline
- Progress monitoring and intervention
- Bonus incentives for staffing managers as a group



Lessons Learned

- Leadership is critical
- Financial incentives must be aggressive
- Communication throughout the district is essential
- Turnover can be devastating to efforts
- Community support must be maintained



What Reporters Should Know

- Quality teachers are needed in every classroom, but especially in economically challenged schools
- On a national basis, we have failed to insist that the best teachers serve the neediest students
- Initiatives that stress such concepts may produce political debate among employees and the community

